

## Corporate Plan PI Report Environment

Monthly report for 2016-2017  
 Arranged by Aims  
 Filtered by Aim: Priorities Environment  
 For MDDC - Services

## Key to Performance Status:

Performance Indicators:

No Data

Well below  
target

Below target

On target

Above target

Well above  
target

\*  
 Indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment																		
Priorities: Environment																		
Aims: Increase recycling and reduce the amount of waste																		
Performance Indicators																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms)</u>	329.42 (3/4)	424.08	421.00	0.00	0.00	95.36	0.00	0.00	183.10	211.13	242.85	273.41	305.85	333.88		333.88 (11/12)	Stuart Noyce	(April - March) March figure not yet available. (SK)
<u>% of Household Waste Reuse, Recycled and Composted</u>	50.9% (3/4)	50.6%	52.0%			55.9%			56.2%	55.8%	55.3%	53.7%	53.6%	52.7%		52.7% (11/12)	Stuart Noyce	(March) March figure not yet available. (SK)
<u>Net annual cost of waste service per household</u>	£60.88	£60.88	£58.17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	£56.37	£56.37	Stuart Noyce	(2016 - 2017) Figure based on current outturn and maybe subject to change up until the accounts are finalised. (SK)
<u>Number of Households on Chargeable Garden Waste</u>	7,021	7,021	10,000	0	0	8,431	0	0	8,533	8,615	8,298	8,280	8,327	8,409	8,536	8,536	Stuart Noyce	(March) Some customers have waited until April to renew their permit. Same number of customers as previous year despite delays in renewal. 10,000 target was based on lower price. £500k saving has been achieved. (SN)
<u>% of missed collections reported (refuse and organic waste)</u>	0.02%	0.02%	0.03%			0.03%			0.03%	0.03%	0.03%	0.03%	0.04%	0.04%	0.04%	0.04%	Stuart Noyce	(March) still slightly above target by 0.01%. This is due to staff changes and route knowledge in service. (SN)
<u>% of Missed Collections logged (recycling)</u>	0.12%	0.12%	0.03%			0.04%			0.04%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	Stuart Noyce	(March) Much improved on previous year after
Printed by: Catherine Yandle																		
SPAR.net																		
Print Date: 08 May 2017 13:25																		

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																		roll out of new scheme. (SN)

Aims: Reduce our carbon footprint																		
Performance Indicators																		
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<u>To improve energy efficiency and continue to reduce consumption by 0.5% post degree day adjustment</u>	3.4%	3.4%	0.5%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-2.9%	-2.9%	Andrew Busby	(2016 - 2017) Degree day allowance is less than the previous year and an indication that more people are using the facilities (an overall benefit to the authority). (SK)

Aims: Protect the natural environment																		
Performance Indicators																		
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<u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>	21	21	n/a	0	0	2	2	2	5	5	5	7	8	9	10	10	Stuart Noyce	